

**CSU BUDGET
OFFICE STAFF
DIRECTORY**

Mainline: (562) 951-4560

Staff Name	Areas of Focus	Phone
Ryan Storm Assistant Vice Chancellor for Budget	<ul style="list-style-type: none"> • Legislative Budget Hearings / CSU Legislative Reports • BOT Presentations / Agenda Items • EVC/CFO Budget Team • DOF, LAO, State Offices' Collaboration • Trustees Operating Budget Message / Content • CABO Member • CSU Budget Status Reports • System Budget Advisory Committee • Intersegmental Coordinating Council 	(562) 951-4560
Jeni Kitchell Executive Budget Director	<ul style="list-style-type: none"> • Systems Account Management • EVC/CFO Budget Team • Academic and Student Affairs Collaboration • Campus Budget Allocations • Legislative Reports • Trustees Operating Budget Message / Content • FOA Delegate / BOA Member • System Budget Advisory Committee • Special Projects 	(562) 951-4559
Jerry Willard Associate Budget Director	<ul style="list-style-type: none"> • Campus Budget Allocation Memos • HR and Labor Relations Collaboration / Cost Proposals • Trustees Operating Budget Content • Compensation Planning Development, CalPERS Retirement • CSU Financial & HR Data Systems and Projects • BOA / FSAC Member • Employee Salary Projection (ESP) System / LCD • Governor's Budget / GF Summaries • Legislative Bill Analysis/Reports & Special Projects 	(562) 951-4558
Shannon Gordon Fiscal & Policy Analyst	<ul style="list-style-type: none"> • Budget Administration (AOs, GF reports, SWAPS) • Annual Campus Fee Survey • Trustees Operating Budget Development • CSU Legislative Reports Coordination • Final Budget & Actual Summaries • Special Funds / Center for CA Studies Budget • Budget Office Web Page & CSYou Manager • Fiscal Reports for Other Divisions/State Offices • Budget Office, Reference Materials • SharePoint Internal Site Collection Manager • Information Disposition Schedules for Fiscal Records Mgmt. 	(562) 951-4562

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<u>Vacant</u> Systemwide Budget Analyst	<ul style="list-style-type: none"> • Lottery Budget Management and Allocations • Compensation & Benefits Budgets/ Allocations, Staffing Rpt. • Governor’s Budget Galley, Special Displays & Reports – Current & Budget Year • Salaries & Wages Supplement • Labor Relations Compensation & Benefits Costing • CSU Fee Policy, Annual Fee Reports (CSU, WICHE, & IPEDS) • Trustees Operating Budget Book Coordinator • Campus Final Budget Submission Review • Legislative Bill Analysis 	(562) 951-4555
Criselle Vela Systemwide Budget Analyst	<ul style="list-style-type: none"> • Trustees Operating Budget Development • Physical Plant / New Space O&M • Fee Revenue Projections and Proposals (Tuition & Nonresident Tuition) • Enrollment, Marginal Cost Calculation • Financial Aid • Campus Final Budget Submissions Coordinator • Labor Relations Compensation & Benefits Costing • Legislative Bill Analysis Coordinator • Budget Administration (Report 5 & Appropriation Validation Table) • Governor's Budget Special Displays - Fees, Revenue, Enrollment 	(562) 951-4674
Alice Yip Systemwide Budget Analyst	<ul style="list-style-type: none"> • System Accounts Management • Reserve balance for System account at year end • Fee Waivers' Policy • Accounting Collaboration / FSAC Member • Governor’s Budget Galley, Special Displays & Reports – Past Year • Campus Final Budget Submission Review • Budget Administration (IFTs, AOs, SWAPs and PFAs) • Legislative Bill Analysis 	(562) 951-4563
Diana Reyes Confidential Administrative Coordinator	<ul style="list-style-type: none"> • Office Management and Support (Meeting Scheduling, Travel, Correspondence, Time Reports, Office Resources, ProCard) • System Budget Advisory Committee Support • Budget Officer Listserv and Budget Distribution Lists 	(562) 951-4602

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	<ul style="list-style-type: none">• Legislative Reports Distribution Coordination• CSU Budget Office General E-Mail In-Box and Responses• SharePoint Assistance, Directories, Forms• Information Disposition Schedules for Fiscal Records Mgmt.• Administrative Support to EVC / CFO	